

**Main Objectives for the Year**

- Carry out PE audit and produce a curriculum map to monitor teaching and learning to ensure balanced curriculum
- Research and organise INSET training for new PE scheme to be rolled out across Foundation, KS1 and KS2.
- Continue to develop our links with outside agencies to deliver quality PE experiences in extra-curricular sessions
- Bring in outside agencies to provide and promote less traditional sports to attract a wider variety of children.
- Promote 'intra school' competition across the school.
- Develop our Bronze ambassador leaders in year 5 and provide opportunities for them to lead sport across the school.
- Aim to provide opportunities for increased Inter school competition for KS1 children at our school.
- Complete 'Gold' Kite Mark to monitor involvement and access to quality PE opportunities for our children.
- Collate information form equipment audit and address needs.
- Provide funding for our Year 5 swimming lessons and where necessary provide further lessons for children who do not reach NC standards.

**Maintenance budget**

c/f - £1902

**Development budget**

£ 9,813 (School Sport Premium funds)

**Release in days**

Approx. 20 days (Inc. release of teachers to attend sporting events)

**Outside support**

£ 3,500 (to buy into SSP)

**Total budget**

£ 9,985

**Approved**

<b>Approved</b>

<p style="text-align: center;"><b>Targets Objectives Action</b> <i>What and How</i></p>	<p style="text-align: center;"><b>Cost</b> <i>Money &amp; Time</i></p>	<p style="text-align: center;"><b>Time scale</b> <i>Start date and end date</i></p>	<p style="text-align: center;"><i>Staff Involved</i></p>	<p style="text-align: center;"><i>Monitored by</i></p>	<p style="text-align: center;"><b>Outcomes Success Criteria</b> <i>Pupil attainment and evidence</i></p>	<p style="text-align: center;"><b>Evaluation</b> <i>Date Achievements</i></p>
<ul style="list-style-type: none"> <li>● <b>Monitor standards of teaching and learning</b></li> <li>● Carry out curriculum audit to map content and progression for year.</li> <li>● Identify G&amp;T and ensure needs are being met in and out of PE lessons.</li> <li>● Update Subject portfolio – to evidence PE and extra-curricular sport at our school.</li> <li>● Provide opportunity for whole staff training in delivery of new PE scheme. Real is a scheme centred around physical Literacy and fundamental movement skills.</li> <li>● Provide opportunities for staff to team teach PE with subject leader.</li> </ul> <p><b>Continue to build links with outside agencies to deliver quality experiences in extra-curricular sessions.</b></p> <ul style="list-style-type: none"> <li>● Ensure government target of 2 hours quality PE in curriculum</li> </ul>	<p>½ day £80</p> <p>½ day £80</p> <p>(INSET – Wednesday staff meeting x 2)</p> <p>Approx. 1 day £140</p>	<p>Sept/Oct'16</p> <p>Oct/Nov'16</p> <p>On going</p> <p>Jan 2017</p> <p>Spring Term</p> <p>On going</p>	<p>HG</p> <p>CT &amp;HG</p> <p>HG</p> <p>HG</p> <p>HG</p>	<p>SLT</p>	<p>Children's learning moderated and planning monitored. A balanced curriculum that promotes progression.</p> <p>Record of G&amp;T children and provisions made – G&amp;T day?</p> <p>Portfolio up to date and reflects our practice and successes over the academic year</p> <p>A detailed scheme of work which is teacher friendly and focuses on fundamental movement skills and builds on progression across the Key Stage.</p> <p>Up-skilling and increasing staff confidence of teaching PE.</p> <p>All KS1 and KS2 children have access to 2 hours of PE per week as an average</p>	

<ul style="list-style-type: none"> <li>Maintain the extra-curricular clubs we have. Organise opportunities for KS1 children, inactive children and FSM.</li> </ul>	£3,500	On going Spring- Summer Terms	CT & HG	across the year.
<ul style="list-style-type: none"> <li>Buy into the Plymouth School Sports Partnership.</li> </ul>	£3,500	Sep'16	HG	KS2 children have + 2 or more clubs available to them per week and working towards all of KS1 having similar access.
<ul style="list-style-type: none"> <li>Continue to develop link with Hill Lane. Organise tennis court hire for our tennis units in curriculum time.</li> </ul>	£300	Spring/Summer Term	HG	Entry to city wide competitions and other resources and events.
<ul style="list-style-type: none"> <li>Organise opportunities for children to experience and engage with less traditional sports.</li> </ul>	Approx. £500	On going	HG	Years 3 &4, 5 & 6 to use the courts at Hill Lane for tennis lessons.
<p><b>Promote 'intra school' competition across the school and more 'Inter school' competition for KS1.</b></p>				
<ul style="list-style-type: none"> <li>Promote intra school competition (outside of Sports Day and clubs) to encourage participation in competitive activities within Key Stages.</li> </ul>	1 day release to organise event £140	Summer Term	HG	All children have opportunity to take part in competitive sporting activities within school and most children have opportunity to compete against other schools
<ul style="list-style-type: none"> <li>Support SPP target of promoting competitive sport. Utilise support from SSCO to organise and deliver Intra competition.</li> </ul>		Summer Term	HG & SSCO	
<ul style="list-style-type: none"> <li>KS1 children to attend citywide competition events for KS1.</li> </ul>	Day releases to attend events x 5 £700	On going	HG	

<p><b>Develop our Bronze ambassador leaders</b></p> <ul style="list-style-type: none"> <li>Select and send Year 5 children to attend the Bronze Ambassador training.</li> <li>Follow up training and work with Sports leaders.</li> <li>Provide an opportunity for Sports Leaders to organise and lead a sporting event at school.</li> </ul>	<p>1x day release (140)</p>	<p>Bronze Ambassador training in Oct'16</p> <p>Spring Term</p> <p>Summer Term</p>	<p>HG</p>	<p>Sports Leaders in school to support clubs and run activity for KS1 children.</p>	
<p><b>Collate information form equipment audit.</b></p> <ul style="list-style-type: none"> <li>Where necessary order new equipment for curricular and extra-curricular PE/Sport.</li> </ul>	<p>£300</p>	<p>Beginning of every school term.</p>	<p>GP</p>	<p>New equipment to aid and support delivery of high quality PE lessons and extra-curricular clubs.</p>	
<p><b>Organise a block of swimming for Year 5 children in the Autumn term.</b></p> <ul style="list-style-type: none"> <li>Year 5 receive a block of swimming that fulfils NC requirements.</li> <li>Children receive quality coaching.</li> </ul>	<p>£2000 approx</p>			<p>Year 5 receive block of swimming All Year 5 children can swim 25 metres</p>	
<p><b>Other</b></p> <ul style="list-style-type: none"> <li>Release days for teachers to attend sporting competitions at Level 1, 2 and 3.</li> <li>Coaches to and from sporting events</li> <li>Competition entry fees</li> <li>Sports kit</li> </ul>	<p>£560 per term approx</p> <p>£200</p> <p>£50-100</p> <p>£250 - 300</p>				

**\* Estimated spend for 2016-17 : £10,060**

**\* Contingency fund : £1,650**