

Sports Premium Funding at Compton C of E Primary School

Financial Breakdown (2015/16)

Use	Spend	Impact
Membership into the Plymouth School Sports Partnership (PSSP)	£3500	<p>Provision of a specialist secondary PE teacher to, where appropriate work alongside colleagues to develop expertise.</p> <p>Access to city wide sporting events (Level 2 competition) and then if successful Level 3 regional events.</p> <p>Access to family events and competitions in our area.</p> <p>Provision and use of specialist coaches – Bikeability, indoor rowing.</p>
Resourcing PE Equipment – replenishing stock (including purchase of mini field gun for Field Gun Club, subscription to local tennis club for use of facilities and annual servicing of gymnastic equipment).	£3104	Supporting the delivery of high quality lessons, participation in extra -curricular sporting clubs and competition in inter school sporting festivals.
Release time for staff to attend PE CPD opportunities, support groups at inter school sporting festivals and other sporting opportunities and transport to those events.	£4400	Supporting the delivery of high quality lessons, participation in extra -curricular sporting clubs and competition in inter school sporting festivals
Top-up Swimming lessons for Y6 children.	£83	In order to support children in achieving the National target of 25m, we are funding the top-up sessions for our Y6 children.
Total premium received 2015/16	£9,804 + £1485 carry forward from 2014/15	
Total budget 2015/16	£11,289	
Balance at end of 2015/16	Carry forward of £202 to 2016/17	

