

Main Objectives for the Year

- Run INSET training for Real PE, to be delivered to KS1 teachers.
- Monitor the delivery of Real PE across the school and support colleagues where necessary.
- Continue to develop our links with outside agencies to deliver quality PE experiences in extra-curricular sessions
- Continue to support our less active children through Change 4 Life clubs.
- Promote 'intra school' competition across the school.
- Develop our Bronze ambassador leaders in year 5/6 and provide opportunities for them to lead sport across the school.
- Maintain the opportunities for KS1 children to be involved in Inter-school competition.
- Complete 'Gold' Kite Mark to monitor involvement and access to quality PE opportunities for our children.
- Continue to monitor equipment.
- Provide funding for our Year 5 swimming lessons and where necessary provide further lessons for children who do not reach NC standards.
- Improve our social media presence – reporting on events.

Maintenance budget

NA

Development budget

£ 20,000 approx (School Sport Premium funds)

Release in days

Approx. 20 days (Inc. release of teachers to attend sporting events)

Outside support

- £ 3,500 (to buy into SSP)

Total budget

£20,000 approx

Approved

Approved

Targets Objectives Action <i>What and How</i>	Cost Money & Time	Time Scale <i>Start date and end date</i>	Staff involved	Monitored by	Outcomes Success Criteria <i>Pupil attainment and evidence</i>	Evaluation <i>Date Achievements</i>
<ul style="list-style-type: none"> • Monitor standards of teaching and learning through Real PE. - Run an INSET for KS1 on Real PE to boost their confidence in delivering the scheme. - Monitor delivery of Real PE through discussions, informal observations, team teaching etc as required. - Identify G&T and ensure needs are being met in and out of PE lessons - Identify less active or lower ability and offer opportunities to develop their skills and enjoyment of PE. - Update subject portfolio regularly to evidence impact of PE and extra-curricular sports on our children. 	<p>NA – after school</p> <p>Release as required approx. £240</p> <p>NA – teacher FB on chn</p> <p>NA – teacher FB on chn</p> <p>Pm release at end of every term £240</p>	<p>Sep/Oct '17</p> <p>On-going through the year as needed</p> <p>Oct/Nov '17 and on-going</p> <p>Oct/Nov '17 and on-going</p> <p>EOT Autumn EOT Spring EOT Summer</p>	<p>HG & KS1</p> <p>HG</p> <p>CTs & HG</p> <p>CTs & HG</p> <p>HG</p>	<p>SLT</p>	<p>Up-skilling and increasing staff confidence of teaching PE.</p> <p>Record of G&T children and provisions made – G&T day?</p> <p>Record less active and LA chn and invite to attend C4L club</p> <p>Portfolio up to date and reflects our practice and successes over the academic year</p>	

<ul style="list-style-type: none"> • Continue to build links with outside agencies to deliver quality experiences in extra-curricular sessions. - Maintain the extra-curricular clubs we have and source new ones. - Offer opportunities for KS1, inactive and FSM. - Buy into PSSP - Continue to develop link with Hill Lane Tennis centre 	<p>NA – no cost to school</p> <p>NA – PSSP</p> <p>£3,500 joining fee</p> <p>£250approx. for court hire</p>	<p>On-going '17-2018</p> <p>On-going '17-2018</p> <p>Sep '17</p> <p>Summer Term '18</p>	<p>HG</p> <p>HG</p> <p>MO & JB</p> <p>HG & GP</p>	<p>KS2 children have + 2 or more clubs available to them per week and working towards all of KS1 having similar access.</p> <p>C4L club & subsidies for FSM chn to attend paid clubs</p> <p>Entry to city wide competitions and other resources and events.</p> <p>Years 3 &4, 5 & 6 to use the courts at Hill Lane for tennis lessons.</p>	
<ul style="list-style-type: none"> • Promote 'intra-school' competition across the school and maintain our 'Inter school' competition opportunities for KS1. - Continue to promote intra-school competition to encourage participation in competitive activities. - Maintain the KS1 participation in level 1 competition across the city. 	<p>NA</p> <p>Release for KS1 staff to attend events approx..</p>	<p>On-going '17-2018</p> <p>On-going '17-2018</p>	<p>HG & CTs</p> <p>HG</p>	<p>All children have opportunity to take part in competitive sporting activities within school and most children have opportunity to compete against other schools</p>	

	£420					
<ul style="list-style-type: none"> • Develop our Bronze ambassador leaders. <ul style="list-style-type: none"> - Select and send 5 year 5 children to attend Bronze ambassador conference. - Follow up training in school - Opportunity to deliver an intra-school competition to KS1. 	<p>Pm release £80</p> <p>Free – PSSP</p> <p>Release approx. £80</p>	<p>Oct '17</p> <p>Autumn half-term</p> <p>Summer Term</p>	<p>HG</p> <p>SScO</p> <p>HG</p>		<p>Sports Leaders in school to support clubs and run activity for KS1 children.</p>	
<ul style="list-style-type: none"> • Collate information form equipment audit. <ul style="list-style-type: none"> - As required, order new equipment for curricular and extra-curricular PE/sport 	<p>Approx. £200</p>	<p>On-going as required</p>	<p>HG & CTs</p>		<p>New equipment to aid and support delivery of high quality PE lessons and extra-curricular clubs.</p>	
<ul style="list-style-type: none"> • Organise a block of swimming for Year 5 children in the Autumn term. <ul style="list-style-type: none"> - Year 5 receive a block of swimming that fulfils NC requirements. 	<p>Approx. £2000</p>		<p>GP</p>		<p>Year 5 receive block of swimming. All Year 5 children can swim 25 metres</p>	
<ul style="list-style-type: none"> • Improve our social media presence 	<p>NA</p>					

<ul style="list-style-type: none"> - Follow up plans to have a facebook page or twitter account. - Plan to get a tablet for competitions/events so that we can take pictures and then post to social media to inform parents. 	Tablet cost £300 approx.	Autumn term Autumn term	HG & VL HG & JB	Strong social media presence which regularly informs parents of sporting events and achievements etc	
<ul style="list-style-type: none"> • Other - Employ a PE apprentice full time to support teachers with delivery of PE and sport both curricular and extra-curricular. - Release days for teachers (not KS1) to attend sporting events/CPD etc - Coaches for transport to events - Staff first aid course - Competition entry fees - Sports kit 	<p>£8,352</p> <p>£500 per term approx..</p> <p>£200 approx.</p> <p>£1200</p> <p>£150</p> <p>£300</p>	<p>For the year</p> <p>On-going</p> <p>As required</p> <p>Autumn term</p> <p>As required</p> <p>By Summer term</p>	<p>MO</p> <p>HG</p> <p>HG & JV</p> <p>GP</p> <p>HG</p> <p>HG</p>	<p>High quality PE lessons All children supported and challenged. More support in extra-curricular clubs enabling larger numbers to attend so increasing opportunities for children.</p>	

Total approx. £17,912

Contingency approx. £2,088